



Cabinet

Tuesday, 19 December 2017

ADDENDA

4. Questions from County Councillors (Pages 1 - 2)

Attached.

5. Petitions and Public Address (Pages 3 - 4)

Attached.

7. Service & Resource Planning Report - 2018/19 - December 2017 (Pages 5 - 8))

A revised Section 14 (Resources – Registration Service- Review of Charges 2018/19 to Annex 2b is attached. The change is highlighted in yellow.

10. Forward Plan and Future Business

Members are asked to note the following changes to the Forward Plan:

Amendment to items in the present Plan

Portfolio	Topic (Ref)/Decision	Present Timing	Change
<i>Environment</i>	Oxford – Quaking Bridge Structural Weight Limit (Ref: 2017/159)	– 11 January 2018	Withdrawn No objections
Cabinet Member	To seek approval of the proposals.		

New Item

Portfolio	Topic (Ref)/Decision	Date
<i>Leader</i>	Oxfordshire Housing and Growth Deal (Ref: 2017/173)	23 January 2018
Cabinet	To recommend to sign Outline Agreement of the Housing and Growth	

Deal.

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ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

Questions received from the following Members:

1. Councillor Phillips to Councillor Constance

'The Oxford Transport Strategy LTP4 proposes on Page 23 'a crossing of the A40 east of Headington roundabout (linking Barton and Risinghurst)'. This commitment recognises the danger for pedestrians having to dodge traffic to cross 2 dual carriageways of the A40 at the bottom of Collinwood Road. There is a primary school in Barton, a post office and a pub in Risinghurst and thriving faith groups in both communities. Good reasons for why people cross this road. Can you let me know when the commitment to install this crossing will be fulfilled?'

Answer

This scheme remains an aspiration but is currently unfunded. We will seek to secure funding from future planning applications in the area, or other sources if appropriate. Whilst it is recognised that this scheme would fulfil an important local function, it would not deliver wider strategic benefits or help to deliver significant economic or housing growth, which unfortunately limits our ability to secure funding for the scheme, since most of our funding for transport schemes currently comes from competitive growth-related government funds.

2. Councillor Howson to Councillor Hibbert-Biles

'The viability and longevity of the Oxfordshire Strategic Schools Partnership Board (OSSPB) will depend on the financial model that can be ensured for the future. The Board initially secured funding through the generous support of the OCC and Schools Forum.' How much funding was provided by Oxfordshire County Council for 2017-18 and will that funding continue into 2018-19?

Answer

"The SSPB received £250,610 on the 16th of March 2016 under the proviso of a one off sum. As the board is not a legal entity the money was actually transferred to the Vale Academy Trust under a funding agreement. Our understanding is that the SSPB has sufficient funding remaining to extend the agreement for up to 2 more years.

OCC will continue to provide a clerk for both the SSPB board and its operational boards through core funding.

There is no plan to provide the SSPB with any further funding from the council's core budget. Additional monies for strategic school improvement must be applied for by bidding for the strategic school improvement fund held by central government.

SSPB will need to identify suitable legal entity organisations to bid for money for strategic school improvement on their behalf"

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ITEM 5 – PETITIONS AND PUBLIC ADDRESS

Public Address

The Leader of the Council has agreed the following requests to address the meeting:-

Item	Speaker
6. Financial Monitoring	Councillor Helen Evans, Shadow Cabinet Member for Finance (% mins)
7. Service & Resource Planning	Councillor Helen Evans, Shadow Cabinet Member for Finance (5 mins) Councillor Liz Brighthouse, Chairman of Performance Scrutiny Committee (5 mins)
8. Minerals & Waste Development Scheme 2018	Councillor John Sanders, Shadow Cabinet Member for Environment (5 mins)
9. Local Aggregate Assessment	Councillor John Sanders, Shadow Cabinet Member for Environment (5 mins)

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14. Resources - Registration Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
CEO4-4	Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2016	£2,050.00	01/04/2018	£2,090.00	2.0%	Government reviewing licencing fees nationally as part of a 'reducing burdens to businesses' Oxfordshire already one of the most expensive.	NB	
		SA	To raise revenue to cover the costs of the registration service	Non Refundable Booking Fee for Statutory Civil Marriage and Civil Partnership bookings at a Register Office	01/09/2015	£46.00	01/09/2015	£46.00	0.0%		NB	
		D		Non Refundable Booking Fee for all other statutory ceremonies such as those undertaken at an Approved Venue	01/09/2015	£50.00	01/04/2018	£100.00	100.0%		NB	
			To cover a proportion of the costs	Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.								
		D		Abingdon- Roysse Court (Mon -Fri)	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Banbury Bodicote House	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Bicester - Garth Park	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Didcot - Broadway Room	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Henley - Regatta Court	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
				Oxford - Tidmarsh Lane								
		SA		RO Wed- Tues		£50.00		£50.00	0.0%		NB	
		D		Dexter Room Tues-Fre	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Dexter Room Sat AM	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Wheatley - Shotover Room	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Witney - Windrush Rooms	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Total for all district Offices	01/04/2017	£260.00	01/04/2018	£275.00	5.8%		NB	
		D		Total for all district Offices (Sat pm)	01/04/2017	£520.00	01/04/2018	£545.00	4.8%		NB	
		D		Total for all district Offices (Sun and BH)	01/04/2017	£595.00	01/04/2018	£610.00	2.5%		NB	
		SA		Attending chapel	01/04/2017	£90.00	01/04/2017	£90.00	0.0%		NB	
				To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (9.00am to 5.30pm)							
D			Monday - Thursday	01/04/2017	£475.00	01/04/2018	£495.00	4.2%	NB			
D			Friday & Saturday	01/04/2017	£520.00	01/04/2018	£545.00	4.8%	NB			
D			Sunday & Bank Holiday	01/04/2017	£595.00	01/04/2018	£610.00	2.5%	NB			
		To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)									
D			Monday - Thursday	01/04/2017	£550.00	01/04/2018	£560.00	1.8%	NB			
D			Friday & Saturday	01/04/2017	£550.00	01/04/2018	£560.00	1.8%	NB			
D			Sunday & Bank Holiday	01/04/2017	£650.00	01/04/2018	£660.00	1.5%	NB			

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					Effective Date	Rate	Effective Date	Proposed Rate				
CEO4-4	Registration Service Continued		To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (on or after 9pm)								
		D		Monday - Thursday	01/04/2017	£700.00	01/04/2017	£700.00	0.0%		NB	
		D		Friday & Saturday	01/04/2017	£700.00	01/04/2017	£700.00	0.0%		NB	
		D		Sunday & Bank Holiday	01/04/2017	£720.00	01/04/2017	£720.00	0.0%		NB	
		SA		Conversion of a Civil Partnership into Marriage	10/12/2015	£45.00		£45.00	0.0%		NB	
		SA		Two stage procedure on other premises - completing the declaration	10/12/2015	£27.00		£27.00	0.0%		NB	
		SA		Two stage procedure on other premises -signing the declaration in a religious registered for marriage of same sex couples	10/12/2015	£91.00		£91.00	0.0%		NB	
		D		Non Refundable Booking Fee for all non statutory civil ceremonies				01/04/2018	£100.00	100.0%		SR
				To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows) at Registration Offices							
		D		Monday - Friday	01/04/2017	£265.00	01/04/2018	£275.00	3.8%		SR	
		D		Saturday	01/04/2017	£285.00	01/04/2018	£295.00	3.5%		SR	
		D		Sunday & Bank Holiday	01/04/2017	£345.00	01/04/2018	£355.00	2.9%		SR	
		D		Individual Citizenship Ceremonies	01/04/2017	£220.00	01/04/2018	£225.00	2.3%		SR	
				To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows at Approved venues							
		D		Monday - Friday	01/04/2017	£265.00	01/04/2018	£300.00	13.2%		SR	
		D		Saturday	01/04/2017	£285.00	01/04/2018	£350.00	22.8%		SR	
		D		Sunday & Bank Holiday	01/04/2017	£345.00	01/04/2018	£365.00	5.8%		SR	
		D		Individual Citizenship Ceremonies	01/04/2017	£280.00	01/04/2018	£285.00	1.8%		SR	
				To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows) at venues not approved by Oxfordshire County Council							
		D		Monday - Sunday/BH	01/04/2017	£570.00	01/04/2018	£575.00	0.9%		SR	
		D		Saturday	01/04/2017	£570.00	01/04/2018	£575.00	0.9%		SR	
		D		Sunday & Bank Holiday	01/04/2017	£570.00	01/04/2018	£575.00	0.9%		SR	
		SA		Group Citizenship Ceremony at County Hall	01/04/2017	£80.00	01/04/2017	£80.00	0.0%		NB	
D		Your day your way ceremony	01/04/2017	£650.00	01/04/2018	£660.00	1.5%		NB/SR			
D		Ceremony Amendment Fee	01/04/2017	£30.00	01/04/2018	£50.00	66.7%		SR			
D		To raise revenue to cover the costs of the Registration Service	Nationality Checking Service									
D		Adult (single application)	01/04/2017	£85.00	01/04/2017	£85.00	0.0%		SR			
D		Child under 18 who applies separately to parents	01/04/2017	£55.00	01/04/2017	£55.00	0.0%		SR			
		New Service										
		D		European Passport Return Service	01/10/2016	£20.00		£20.00	0.0%		NB	

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					Effective Date	Rate	Effective Date	Proposed Rate					
CEO4-4	Registration Service Continued	SA	To raise revenue to cover the costs of the Registration Service	Certificate Fees									
				Births, Deaths & Marriage Certificates on day of registration	01/04/2012	£4.00	01/04/2012	£4.00	0.0%		NB		
				from a current register	01/04/2010	£7.00	01/04/2010	£7.00	0.0%		NB		
		SA			from a deposited register	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		NB	
		SA			Short Birth Certificate on day of registration	01/04/2012	£4.00	01/04/2012	£4.00	0.0%		NB	
		SA			from a current register	01/04/2010	£7.00	01/04/2010	£7.00	0.0%		NB	
		SA			from a deposited register	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		NB	
		D			Express Certificate Fee	01/04/2017	£25.00		£30.00	20.0%		SR	
		SA			Searches in indexes General Search	01/04/2010	£18.00	01/04/2010	£18.00	0.0%		NB	
		SA			Marriages and Civil Partnership Notice of Marriage/Civil Partnership (for 1 person)	01/04/2012	£35.00	01/04/2012	£35.00	0.0%		NB	
		SA			Extended 70 day Notice for foreign Nationals (for 1 person)	02/03/2015	£47.00		£47.00			NB	
		D			Commemorative Certificates	01/04/2016	£7.00	01/04/2018	£10.00	42.9%		SR	
		SA			*NB £4.00 statutory fee in the form of a certificate is included in fees for , Registration Office, Chapel and Approved Venue ceremony fees, but couples may request more than one and these are charged at £4.00 on the day and £7.00 subsequently.								
				SA		Consideration of Foreign Divorce			01/11/2017	£50.00	100.0%		NB
				SA		Consideration of Foreign Divorce (RG involvement)			01/11/2017	£75.00	100.0%		NB
		SA		Space 17 addition			01/11/2017	£40.00	100.0%		NB		
		SA		Consideration for a correction			01/11/2017	£75.00	100.0%		NB		
		SA		Consideration for a correction (RG involvement)			01/11/2017	£90.00	100.0%		NB		
				Total Income CEO4-4		£1,771,596.00		£1,771,596.00					

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

ZR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

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